

KEY PASSENGER FACILITY CHARGE STATISTICS

June 1, 2006

APPLICATIONS DECIDED:

- o 360 locations approved for collection of PFC's (includes 93 of the top 100 airports)
- o 1,431 applications approved or partially approved
- o 1 application disapproved (Austin, TX)
- o Total approved collections: approximately \$55.7 billion
- o Locations collecting as of June 1, 2006: 328
- o Actual collections from CY92 to CY05: \$19.5 billion
 - CY92: \$ 85,437,686
 - CY93: \$ 485,112,053
 - CY94: \$ 849,330,244
 - CY95: \$1,046,234,802
 - CY96: \$1,113,999,014
 - CY97: \$1,222,882,438
 - CY98: \$1,448,671,813
 - CY99: \$1,514,695,981
 - CY00: \$1,557,221,630
 - CY01: \$1,585,700,220
 - CY02: \$1,856,714,907
 - CY03: \$2,014,991,244
 - CY04: \$2,231,141,330*
 - CY05: \$2,447,660,596
- * Includes \$8,155,034 in corrections to actual collection amounts reported for CY's 1992 - 2003.
- o Estimated collections from January 1, 2006 through May 31, 2006: \$1.038 billion
- o Estimated rate of net collection for June 2006: \$212 million
- o Estimated collections (based on current approvals) for:
 - CY06 - \$2.524 billion
 - FY06 - \$2.502 billion
 - CY07 - \$2.466 billion
 - FY07 - \$2.502 billion
- o Airports approved to collect at \$4.50 PFC level:
 - 212 - small hub, non hub, and commercial service
 - 46 - large and medium hub

SOURCE: FAA, PFC Branch